

Wodonga TAFE Forward Procurement Plan November 2024

Procurement Activity Name	Dept	Estimated Contract Value (Exc GST \$)	Description of the Opportunity		Estimated Invitation to Supply Date	Estimated Contract Start Date	Expected Contract End Date	Estimated Contract Duration	Market Approach
Construction Services	Facilities	\$24,000,000	Supply of Construction Services	2024	Q4 2024	Q4 2024	Q2 2026	18 months	Limited Tender
Training Providers for Defence Delivery	JTTT	\$1,000,000	Supply of Training Services for Defence Delivery	2024	Q4 2024	Q1 2025	Q4 2025	12 months	Limited Tender
Training Aides for Defence Delivery	JTTT	\$1,000,000	Supply of Training Aides for Defence Delivery	2024	Q4 2024	Q1 2025	Q2 2025	3 months	Limited Tender
Building Upgrade	Facilities	\$10,000,000	Upgrade of Building A McKoy St	2025	Q1 2025	Q1 2025	Q2 2026	18 months	Limited Tender
RTO Quality & Compliance Consultancy	Quality	\$50,000	RTO Quality & Compliance Consultancy	2025	Q1 2025	Q1 2025	Q3 2025	6 months	Professional Services SPC
Facilities/Maintenance Services	Facilities	\$1,000,000	Electrical & Mechanical Services	2025	Q1 2025	Q1 2025	Q1 2026	1 year	Limited Tender
Welding Equipment	IS&T	\$200,000	Industrial Welding Equipment	2025	Q1 2025	Q1 2025	Q1 2025	3 months	Limited Tender
Fresh Fruit, Veg & Meat	WIOT	\$450,000	Fresh Fruit, Vegetables & Fresh Meat	2025	Q1 2025	Q1 2024	Q4 2027	3 years	Limited Tender
Edge Routing - Cradlepoints	ICT	\$100,000	Edge Routing - Cradlepoints	2025	Q1 2025	Q2 2025	Q3 2025	3 months	State Purchase Contract
Lathes	IS&T	\$200,000	Supply of Lathes	2025	Q1 2025	Q1 2025	Q1 2025	3 Months	Limited Tender
AV Equipment	ICT	\$600,000	AV Equipment & Services	2025	Q1 2025	Q2 2025	Q2 2026	18 months	State Purchase Contract
Edge Switching	ICT	\$100,000	Edge Switching	2025	Q1 2025	Q1 2025	Q1 2025	3 months	State Purchase Contract
Wheel Alignment Equipment	TC&SC	\$50,000	Supply of Wheel Alignment Equipment	2025	Q1 2025	Q1 2025	Q1 2025	3 months	Limited Tender
Engine Dyno	TC&SC	\$90,000	Supply of Engine Dyno	2025	Q1 2025	Q1 2025	Q1 2025	3 months	Limited Tender
Motorised Jet Washing Machine	TC&SC	\$45,000	Supply of Motorised Jet Washing Machine	2025	Q1 2025	Q1 2025	Q1 2025	3 months	Limited Tender
Electric First Responder Vehicle	TC&SC	\$75,000	Supply of First Responder Advanced Electric Drive Vehicle Trainer	2025	Q2 2025	Q2 2025	Q2 2025	3 months	Limited Tender
Hydraulic Pressbrake	IS&T	\$190,000	Supply of a 80T Hydraulic Pressbrake	2025	Q1 2025	Q1 2025	Q1 2025	3 months	Limited Tender
UPS Lifecycle	ICT	\$50,000	Supply of power infrastructure to protect network	2025	Q1 2025	Q1 2025	Q2 2026	18 months	State Purchase Contract
Irrigation Control System	Facilities	\$90,000	Supply of an Irrigation Control System	2025	Q1 2025	Q1 2025	Q1 2025	3 months	Limited Tender
Consumables for Delivery of Training	IS&T	\$1,000,000	Supply of consumables for trades training	2025	Q1 2025	Q1 2025	Q4 2027	3 years	Limited Tender
Skid Steer Loader	Facilities	\$100,000	Supply of Mini Skid Steer Loader	2025	Q1 2025	Q1 2025	Q1 2025	3 months	Limited tender
Lease Provider	P&D	\$50,000	Supply of Vehicle Leasing Services	2025	Q1 2025	Q1 2025	Q4 2027	3 years	Limited Tender
Pre employment Services	P&C	\$60,000	Nation Wide Pre Employment Medicals	2025	Q2 2025	Q3 2025	Q3 2027	3 years	Limited Tender
Employee Wellbeing	P&C	\$90,000	Health Assessments, Return to Work, Ergonomics & Counselling Services	2025	Q2 2025	Q3 2025	Q4 2027	3 years	Limited Tender
Employee Assistance Program	P&C	\$60,000	Supply of Employee Assistance Program	2025	Q2 2025	Q3 2025	Q4 2027	3 years	Limited Tender
Charter of Boat for Defence Training	JTTT	\$120,000	Charter of boat to provide training to Defence Members	2025	Q2 2025	Q3 2025	Q1 2026	6 months	Limited Tender
Commercial Mowing Equipment	Aq/Hort	\$100,000	Supply of Commercial Mowing Equipment	2025	Q3 2025	Q3 2025	Q3 2025	3 months	Limited Tender
Upgrade of Training Facilities	Facilities	\$5,000,000	Upgrade of Health Training Facilities	2025	Q4 2025	Q1 2026	Q4 2025	12 months	Limited Tender
Supply of Training Equipment	Facilities	\$300,000	Supply of Health Training Equipment	2025	Q4 2025	Q3 2026	Q4 2025	3 months	Limited Tender